

WRSC BUDGET FORM

Date Submitted: _____

Description

Expenditure

Revenue

SPECIAL PROJECTS (YEARLY EXPENSES):

ADMISISTRATIVE COSTS (YEARLY EXPENSES):

TOTAL ADMISISTRATIVE COSTS:

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TOTAL:

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Working reserve is computed by taking the total costs and dividing them by six.

SUGGESTED WORKING RESERVE: \$_____

NOTES:
